



Capital Construction Capital Renewal Project Request - Five Year Plan FY2024-25 to FY2028-29 (CCCR 5P)

(A)	(1) Agency: Dept. of Education - CSDB	(2) Principle Representative Signature:	Date:
(B)	(1) OSA Delegate Name: Mike Nero, Facilities Director	(2) Agency Revision & Date:	Date:

	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(C)	Capital Constr Funds (CCF)	\$64,021,406	\$0	\$37,521,406	\$4,000,000	\$4,000,000	\$8,500,000	\$10,000,000
	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$64,021,406	\$0	\$37,521,406	\$4,000,000	\$4,000,000	\$8,500,000	\$10,000,000

(1)	(a) Project Title: West Hall Renovation & Addition	(b) Phase: 1 of 1
(2)	Brief Description of Project: West Hall was constructed in 1931 and is largely still in its original condition. The only major additions or upgrades to the building have been fire alarm, 1960s lighting upgrade and a roof replacement planned in 2023. The building desperately needs a complete renovation and an addition added to accommodate the School for the Blind, Early Education Program (EEP) and make the facility ADA accessible. Adams Hall is currently housing the School for the Blind and has become too small to adequately accommodate the growing student population. Additionally, the EEP has also outgrown it's current facility because of its growing student population. Moving the School for the Blind and the EEP to West Hall (a multi-story building) will provide more space and facilitate teaching elementary, middle and high school students separately on each floor as done in the School for the Deaf. After the addition, the Blind School will be approximately the same size as the Deaf School, both with similar student/staff populations.	
(3)	Impacted Programs: Colorado School for the Blind and the Early Education Program	
(4)	(a) Priority Number: 1	(b) Project Type: Capital Construction (CC) (c) Gross Square Feet: 17,256
(5)	(a) Funding Source	(b) Total Project Cost (c) Total Prior Appropriation (d) Current Year (e) Year Two (f) Year Three (g) Year Four (h) Year Five
(6)	Capital Constr Funds (CCF)	\$37,521,406 \$0 \$37,521,406 \$0 \$0 \$0 \$0
(7)	Cash Funds (CF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(8)	Reappropriated Funds (RF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(9)	Federal Funds (FF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(10)	Highway Users (HUTF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(11)	Total Funds (TF)	\$37,521,406 \$0 \$37,521,406 \$0 \$0 \$0 \$0

(1)	(a) Project Title: Renovate Adams Hall	(b) Phase: 1 of 1
(2)	Brief Description of Project: Adams Hall was constructed in 1967 for the School for the Blind and is mostly still in its original condition. After renovating West Hall and relocating the School for the Blind from Admas Hall to West Hall, the Employability Center and Bridges-to-Life Program will move from Stone Hall into Adams Hall to be more centrally-located on Campus, closer to the residential dormitory, dining facility and the Library/Media Center. Adams Hall will need to be renovated, abated of asbestos and brought up to code/accessibility standards to meet the needs of the programs moving into this building.	
(3)	Impacted Programs: Employability Center and Bridges-to-Life Program	
(4)	(a) Priority Number: 1	(b) Project Type: Capital Construction (CC) (c) Gross Square Feet: 15,052
(5)	(a) Funding Source	(b) Total Project Cost (c) Total Prior Appropriation (d) Current Year (e) Year Two (f) Year Three (g) Year Four (h) Year Five
(6)	Capital Constr Funds (CCF)	\$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$0
(7)	Cash Funds (CF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(8)	Reappropriated Funds (RF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(9)	Federal Funds (FF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(10)	Highway Users (HUTF)	\$0 \$0 \$0 \$0 \$0 \$0 \$0
(11)	Total Funds (TF)	\$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$0

(1)	(a) Project Title: Renovate Stone Hall	(b) Phase: 1 of 1
(2)	Brief Description of Project: Stone Hall was constructed in 1966 for vocational education classrooms and space for auto repair instruction, two wood shops, printing presses, photography, darkrooms, home economics classrooms, and a work area for the Junior Achievement businesses. The building is mostly still in its original condition. After renovating West Hall, Student Outreach and other staff functions currently residing in West Hall will need to move to Stone Hall. Stone Hall will need to be renovated, abated of asbestos and brought up to code/accessibility standards to meet the needs of the programs moving into this building.	
(3)	Impacted Programs: Student Outreach and Communications	

(4)	(a) Priority Number:	1	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:			20,680
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0

(1)	(a) Project Title:	Renovate Argo Hall					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Argo Hall was built in 1923 and now houses the main kitchen, cafeteria, student housing, warehouse and Information Technology. This renovation would install thermally efficient windows, address ADA accessibility issues with building access, restroom and door hardware. It would address kitchen equipment, specifically the walk-in cooler and freezer, that are beyond their life expectancy. Additionally, it would address inefficient and damaged lighting fixtures where parts are no longer available. Emergency lighting and exit lighting would also be updated. Lastly, the HVAC, mechanical, electrical and plumbing would get upgraded and cooling provided throughout the building.						
(3)	Impacted Programs:	Food Services, student housing, warehouse and Information Technology						
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:			37,696
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	\$0

(1)	(a) Project Title:	Renovate Steam Plant/Demo Industrial Facility					(b) Phase:	1 of 1
(2)	Brief Description of Project:	The Steam Plant was built in 1926 and is mostly in its original condition. The building is in dire need of a complete renovation, removal of two decommissioned boilers, MEP renewal, ADA and Life Safety upgrades and an addition added to accomodate relocating Facilities staff, vehicles and equipment from the Industrial Building. The Industrial Building would be demolished after this project and the Facilities Department relocation to the Steam Plant is completed.						
(3)	Impacted Programs:	Maintenance and Operations						
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Renewal (CR)	(c) Gross Square Feet:			21,900
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000