

Controlled Maintenance Project Request - Five Year Plan FY2024-25 to FY2028-29 (CM 5P)

(A) Agency/Institution:	Dept. of Education - CSDB	(B) Agency/Institution Signature Approval:	Date
(C) OSA Delegate Signature:	Date	(D) OSA Review Signature:	Date

(1) Agency / Institution Priority #	(2) Project # (if continuation)	(3) CM Category	(4) Project Title	(5) No. of Phases	(6) Total Project Cost	(7) Prior Appropriation	(8) FY24/25 Budget Request	(9) FY25/26 Budget Request	(9) FY26/27 Budget Request	(9) FY27/28 Budget Request	(9) FY28/29 Budget Request
1		FS	Elevator Upgrade & Modernization	1	\$ 1,999,470		\$ 1,999,470				
2	2024-107M23	FS	Campus Security Upgrades Phase 2 of 2	2	\$ 2,571,426	\$ 572,250	\$ 1,999,176				
3		RF	Ritter Hall Roof, Windows & HVAC/Bldg Automation	1	\$ 1,999,999			\$ 1,999,999			
4		RF	Brown Hall Roof, Windows & HVAC/Bldg Automation	1	\$ 1,999,999				\$ 1,999,999		
5		RF	Administration Bldg Roof, Windows & Utilities	1	\$ 1,999,999					\$ 1,999,999	
6		I	Pavement Repairs	1	\$ 1,500,000					\$ 1,500,000	
7		FS	Student Health Building Renovation	1	\$ 1,999,999						\$ 1,999,999
					\$ -						
					\$ -						
(10) Totals for each Fiscal Year							\$1,999,176	\$1,999,999	\$1,999,999	\$3,499,999	\$1,999,999
(11) Grand Total of the Five Year Plan							\$11,499,172				