

	Capital Construction	Capital Renewal Project Request - Five Y	ear Plan	FY2026-27 to FY2030-31	(CCCR 5P)
(A)	(1) Agency:	Dept; of Education - CSDB	(2) Principle Representative Signature:	Tera Spangler Spa	
(B)	(1) OSA Delegate Name:	Mike Nero	(2) Agency Revision:		Date:

	GRAND TOTALS	(b) Total Project Cast	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
	Capital Constr Funds (CCF)	\$64,671,865	\$0	\$13,778,673	\$15,897,641	\$11,541,202	\$2,000,000	\$21,454,349
(C)	Cash Funds (CF)	\$13,007,161	\$0	\$0	\$13,007,161	\$0	\$0	\$0
(-)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$77,679,026	\$0	\$13,778,673	\$28,904,802	\$11,541,202	\$2,000,000	\$21,454,349

14/	(a) Project Title:	West Hall Renovat	ion & Addition				(b) Phase:	1 of 2
(2)	Brief Description of Project:	been fire alarm, 19 an addition added Hall is currently ho Additionally, the EE the EEP to West Ha separately on each Deaf School, both v complete Governor	to accommodate the using the School for EP has also outgrowell (a multi-story built floor as done in the with similar student,	e and a flat roof repla e School for the Blint the Blind and has be n it's current facility I ding) will provide mo e School for the Deaf. /staff populations. P ents (EV charging sta	acement in 2023. T d, Early Education P ecome too small to because of its grow ore space and facilit After the addition, hase 1 will fund full tions, solar panels),	ne building desperal rogram (EEP) and ma adequately accomm ing student populati ate teaching elemen the Blind School wi design fees, pre-co public art requirem	ions or upgrades to telly needs a complet take the facility ADA lodate the growing slion. Moving the Schontary, middle and highle approximately to instruction Constructiont, chiller plant exps.	e renovation and accessible, Adams tudent population of for the Blind are the same size as the same size as the manager fees,
						0,		
(3)	Impacted / Created Program:	Colorado School fo	r the Blind and the I	Early Education Prog				
(3)	Impacted / Created Program:		r the Blind and the (b) Project Type:		ram		Gross Square Feet:	17,256
_				Early Education Prog	ram			17,256 (h) Year Five
(4) (5)	(a) Priority Number:	1 (b) Total Project	(b) Project Type: (c) Total Prior	Early Education Prog Capital Const	ram ruction (CC)	(c) (Gross Square Feet:	(h) Year Five
(4) (5)	(a) Priority Number:	1 (b) Total Project Cost	(b) Project Type: (c) Total Prior Appropriation	Early Education Prog Capital Const	ram ruction (CC) (e) Year Two	(c) (f) Year Three	Gross Square Feet: (g) Year Four	(h) Year Five
(4) (5) (6) (7)	(a) Priority Number: (a) Funding Source Capital Constr Funds (CCF)	1 (b) Total Project Cost \$13,778,673	(b) Project Type: (c) Total Prior Appropriation \$0	Early Education Prog Capital Const (d) Current Year \$13,778,673	ram ruction (CC) (e) Year Two	(f) Year Three	Gross Square Feet: (g) Year Four	(h) Year Five
(4) (5) (6) (7) (8)	(a) Priority Number: (a) Funding Source Capital Constr Funds (CCF) Cash Funds (CF)	1 (b) Total Project Cost \$13,778,673 \$0	(b) Project Type: (c) Total Prior Appropriation \$0	Early Education Prog Capital Const (d) Current Year \$13,778,673 \$0	ram ruction (CC) (e) Year Two S0 S0	(c) (f) Year Three	Gross Square Feet: (g) Year Four 50 50	(h) Year Five \$0 \$0 \$0
(4) (5) (6) (7) (8) (9)	(a) Priority Numbers (a) Funding Source Capital Constr Funds (CCF) Cash Funds (CF) Reappropriated Funds (RF)	1 (b) Total Project Cost \$13,778,673 \$0 \$0	(b) Project Type: (c) Total Prior Appropriation \$0 \$0	Capital Const (d) Current Year \$13,778,673 \$0 \$0	ram ruction (CC) (e) Year Two S0 S0 S0	(f) Year Three \$0 \$0 \$0	Gross Square Feet: (g) Year Four 50 50 50	

	Total Funds (TF)							
(1)	(a) Project Title:	West Hall Renovati	ion & Addition				(b) Phase:	2 of 2
(2)	Brief Description of Project:	been fire alarm, 19(an addition added I Hall is currently hot Additionally, the EE the EEP to West Ha separately on each	60s lighting upgrade to accommodate th using the School for P has also outgrow II (a multi-story buil floor as done in the vith similar student,	School for the Deaf. /staff populations P	acement in 2023. The comment in 2023. The comment in 2023 are commented to a comment of the comm	he building desperat rogram (EEP) and m adequately accomm ing student populati ate teaching elemen the Blind School wi	tely needs a complet ake the facility ADA odate the growing si on. Moving the Scho ntary, middle and hig Il be approximately t	e renovation and accessible. Adam tudent population of the Blind a shool student the same size as t
				estinos piarajosinas				
(3)	Impacted Programs:	Colorado School for	r the Blind and the I		ram			
_	Impacted Programs: (a) Priority Number:		r the Blind and the (b) Project Type:			(c) (Gross Square Feet:	17,256
(4)				Early Education Prog		(c) (f) Year Three	Gross Square Feet:	17,256 (h) Year Five
(4) (5)	(a) Priority Number:	1 (b) Total Project	(b) Project Type: (c) Total Prior	Early Education Prog Capital Const	ruction (CC)			(h) Year Five
(4) (5)	(a) Priority Number:	1 (b) Total Project Cost	(b) Project Type: (c) Total Prior Appropriation	Early Education Prog Capital Const	ruction (CC)	(f) Year Three	(g) Year Four	(h) Year Five
(4) (5) (6) (7)	(a) Priority Numbers (a) Funding Source Capital Constr Funds (CCF)	1 (b) Total Project Cost \$15,897,641	(b) Project Type: (c) Total Prior Appropriation \$0	Early Education Prog Capital Const (d) Current Year \$0	(e) Year Two \$15,897,641	(f) Year Three	(g) Year Four	(h) Year Five
(4) (5) (6) (7) (8)	(a) Priority Numbers (a) Funding Source Capital Constr Funds (CCF) Cash Funds (CF)	1 (b) Total Project Cost \$15,897,641 \$13,007,161	(b) Project Type: (c) Total Prior Appropriation \$0 \$0	Early Education Prog Capital Const (d) Current Year \$0 \$0	(e) Year Two \$15,897,641 \$13,007,161	(f) Year Three \$0 \$0	(g) Year Four \$0 \$0	(h) Year Five
(7) (8) (9)	(a) Priority Numbers (a) Funding Source Capital Constr Funds (CCF) Cash Funds (CF) Reappropriated Funds (RF)	1 (b) Total Project Cost \$15,897,641 \$13,007,161 \$0	(b) Project Type: (c) Total Prior Appropriation \$0 \$0	Capital Const (d) Current Year \$0 \$0 \$0	(e) Year Two \$15,897,641 \$13,007,161 \$0	(f) Year Three \$0 \$0 \$0	(g) Year Four \$0 \$0 \$0	LINE AND LINE

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(1)	(a) Project Title:	Adams Hall Renova	ation & Site Improv	ements			(b) Phase:	1 of 1
(2)	Brief Description of Project:	relocating the Scho Stone Hall into Ada residential dormato brought up to code	ol for the Blind fron ims Hall to better fa ory, dining facility an daccessibility stand	n Admas Hall to We: cilitate this program nd the Library/Medi ards to meet the ne	st Hall, the Employa o's needs, be more c a Center, Adams Ha	bility Center and Bri entrally-located on I all will need to be fu moving into this bu	ndition。After renov dges-to-Life Program Campus, closer to th lly renovated, abated ilding。This project v	will move from e program's d of asbestos and
(3)	Impacted Programs:	Employability Cent	er and Bridges-to-Li	fe Program				
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Cons	truction (CC)	(c)	Gross Square Feet:	16,300
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$11,541,202	\$0	\$0	\$0	\$11,541,202	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$11,541,202	\$0	\$0	\$0	\$11,541,202	\$0	\$0

(1)	(a) Project Title:	Stone Hall Renova	tone Hall Renovation						
(2)	Brigg Description of Brojects	staff functions curr and brought up to	ently residing in We	st Hall will need to r andards to meet the	nove to Stone Hall	Stone Hall will need	st Hall, Student Outr to be renovated, abo s building. Phase 1 v	ated of asbestos	
(3)	Impacted Programs:	Student Outreach	and Communication	S					
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Const	ruction (CC)	(c) (Gross Square Feet:	20,340	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	

(1)	(a) Project Title:	Stone Hall Renova	tion				(b) Phase:	2 of 2	
(2)		Stone Hall was constructed in 1966 and is mostly still in its original condition. After renovating West Hall, Student Outreach and other staff functions currently residing in West Hall will need to move to Stone Hall. Stone Hall will need to be renovated, abated of asbestos and brought up to code/accessibility standards to meet the needs of the programs moving into this building. Phase 2 will fund Design and Construction Manager Preconstruction Services. Phase 2 will fund the full renovation.							
(3)	Impacted Programs:	Student Outreach	and Communication	S					
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Const	ruction (CC)	(c) (20,340		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$21,454,349	\$0	\$0	\$0	\$0	\$0	\$21,454,349	
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$21,454,349	\$0	\$0	\$0	\$0	\$0	\$21,454,349	

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