

Capital Construction Capital Renewal Project Request - Five Year Plan			FY2026-27 to FY2030-31	(CCCR 5P)
(A)	(1) Agency: Dept. of Education - CSDB	(2) Principle Representative Signature:	Tera Spangler	Digitally signed by Tera Spangler Date: 2025.07.01 11:05:54 -06'00'
(B)	(1) OSA Delegate Name: Mike Nero	(2) Agency Revision:		Date:

	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(C)	Capital Constr Funds (CCF)	\$64,671,865	\$0	\$13,778,673	\$15,897,641	\$11,541,202	\$2,000,000	\$21,454,349
	Cash Funds (CF)	\$13,007,161	\$0	\$0	\$13,007,161	\$0	\$0	\$0
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$77,679,026	\$0	\$13,778,673	\$28,904,802	\$11,541,202	\$2,000,000	\$21,454,349

(1)	(a) Project Title: West Hall Renovation & Addition	(b) Phase: 1 of 2
(2)	Brief Description of Project: West Hall was constructed in 1931 and is largely still in its original condition. The only major additions or upgrades to the building have been fire alarm, 1960s lighting upgrade and a flat roof replacement in 2023. The building desperately needs a complete renovation and an addition added to accommodate the School for the Blind, Early Education Program (EEP) and make the facility ADA accessible. Adams Hall is currently housing the School for the Blind and has become too small to adequately accommodate the growing student population. Additionally, the EEP has also outgrown its current facility because of its growing student population. Moving the School for the Blind and the EEP to West Hall (a multi-story building) will provide more space and facilitate teaching elementary, middle and high school students separately on each floor as done in the School for the Deaf. After the addition, the Blind School will be approximately the same size as the Deaf School, both with similar student/staff populations. Phase 1 will fund full design fees, pre-construction Construction Manager fees, complete Governor's energy requirements (EV charging stations, solar panels), public art requirement, chiller plant expansion to support West Hall, and install a backup power generator to support heat and cooling during power outages.	
(3)	Impacted / Created Program: Colorado School for the Blind and the Early Education Program	
(4)	(a) Priority Number: 1	(b) Project Type: Capital Construction (CC)
(5)	(a) Funding Source	(c) Gross Square Feet: 17,256
(6)	(b) Total Project Cost	
(7)	(c) Total Prior Appropriation	
(8)	(d) Current Year	
(9)	(e) Year Two	
(10)	(f) Year Three	
(11)	(g) Year Four	
(12)	(h) Year Five	
(13)	Total Funds (TF)	\$0

(1)	(a) Project Title: West Hall Renovation & Addition	(b) Phase: 2 of 2
(2)	Brief Description of Project: West Hall was constructed in 1931 and is largely still in its original condition. The only major additions or upgrades to the building have been fire alarm, 1960s lighting upgrade and a flat roof replacement in 2023. The building desperately needs a complete renovation and an addition added to accommodate the School for the Blind, Early Education Program (EEP) and make the facility ADA accessible. Adams Hall is currently housing the School for the Blind and has become too small to adequately accommodate the growing student population. Additionally, the EEP has also outgrown its current facility because of its growing student population. Moving the School for the Blind and the EEP to West Hall (a multi-story building) will provide more space and facilitate teaching elementary, middle and high school students separately on each floor as done in the School for the Deaf. After the addition, the Blind School will be approximately the same size as the Deaf School, both with similar student/staff populations. Phase 2 will fund the full renovation and 10,800 sf addition, asbestos abatement, ADA accessibility, and a preschool playground.	
(3)	Impacted Programs: Colorado School for the Blind and the Early Education Program	
(4)	(a) Priority Number: 1	(b) Project Type: Capital Construction (CC)
(5)	(a) Funding Source	(c) Gross Square Feet: 17,256
(6)	(b) Total Project Cost	
(7)	(c) Total Prior Appropriation	
(8)	(d) Current Year	
(9)	(e) Year Two	
(10)	(f) Year Three	
(11)	(g) Year Four	
(12)	(h) Year Five	
(13)	Total Funds (TF)	\$0

(1)	(a) Project Title:	Adams Hall Renovation & Site Improvements					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Adams Hall was constructed in 1967 for the School for the Blind and is mostly still in its original condition. After renovating West Hall and relocating the School for the Blind from Adams Hall to West Hall, the Employability Center and Bridges-to-Life Program will move from Stone Hall into Adams Hall to better facilitate this program's needs, be more centrally-located on Campus, closer to the program's residential dormitory, dining facility and the Library/Media Center. Adams Hall will need to be fully renovated, abated of asbestos and brought up to code/accessibility standards to meet the needs of the programs moving into this building. This project will also include site improvements to construct a centralized location for bus and parent drop-off and pick-up.						
(3)	Impacted Programs:	Employability Center and Bridges-to-Life Program						
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Construction (CC)		(c) Gross Square Feet:	16,300	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$11,541,202	\$0	\$0	\$0	\$11,541,202	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$11,541,202	\$0	\$0	\$0	\$11,541,202	\$0	\$0

(1)	(a) Project Title:	Stone Hall Renovation					(b) Phase:	1 of 2
(2)	Brief Description of Project:	Stone Hall was constructed in 1966 and is mostly still in its original condition. After renovating West Hall, Student Outreach and other staff functions currently residing in West Hall will need to move to Stone Hall. Stone Hall will need to be renovated, abated of asbestos and brought up to code/accessibility standards to meet the needs of the programs moving into this building. Phase 1 will fund Design and Construction Manager Preconstruction Services.						
(3)	Impacted Programs:	Student Outreach and Communications						
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Construction (CC)		(c) Gross Square Feet:	20,340	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0

(1)	(a) Project Title:	Stone Hall Renovation					(b) Phase:	2 of 2
(2)	Brief Description of Project:	Stone Hall was constructed in 1966 and is mostly still in its original condition. After renovating West Hall, Student Outreach and other staff functions currently residing in West Hall will need to move to Stone Hall. Stone Hall will need to be renovated, abated of asbestos and brought up to code/accessibility standards to meet the needs of the programs moving into this building. Phase 2 will fund Design and Construction Manager Preconstruction Services. Phase 2 will fund the full renovation.						
(3)	Impacted Programs:	Student Outreach and Communications						
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Construction (CC)		(c) Gross Square Feet:	20,340	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$21,454,349	\$0	\$0	\$0	\$0	\$0	\$21,454,349
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Highway Users (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$21,454,349	\$0	\$0	\$0	\$0	\$0	\$21,454,349