

Controlled Maintenance Project Request - Five Year Plan FY2026-27 to FY2030-31 (CM 5P)

(A) Agency/Institution:	Dept. of Education - CSDB	(B) Agency/Institution Signature Approval:	Tera Spangler Digitally signed by Tera Spangler Date: 2025.07.01 11:06:25 -06'00'
(C) OSA Delegate Signature:	Michael A Nero Digitally signed by Michael A Nero Date: 2025.06.30 15:02:24 -06'00'	(D) OSA Review Signature:	 Date

(1) Agency / Institution Priority #	(2) Project M # (if continuation)	(3) CM Category	(4) Project Title	(5) No. of Phases	(6) Total Project Cost	(7) Prior Appropriation	(8) FY26/27 Budget	(9) FY27/28 Budget	(9) FY28/29 Budget	(9) FY29/30 Budget	(9) FY30/31 Budget
1		RF	Brown Hall Renovation	2	\$ 8,256,508		\$ 4,669,352	\$ 3,587,156			
2	2022-022M21	RF	Gym Building Envelope Improvements	4	\$ 9,743,694	\$ 5,044,058	\$ 4,699,636				
3		HVAC	Argo Hall Steam Line Replacement	1	\$ 575,333		\$ 575,333				
4		RF	Ritter Hall Renovation	2	\$ 8,500,000			\$ 4,500,000	\$ 4,000,000		
5		FS	Upgrade Outdoor Athletic Facilities	2	\$ 7,000,000				\$ 3,500,000	\$ 3,500,000	
6		RF	Lions Hall & Industrial Building Envelope	1	\$ 2,500,000					\$ 2,500,000	
7		I	Pavement Replacement	1	\$ 2,500,000						\$ 2,500,000
					\$ -						
					\$ -						
					\$ -						
					\$ -						
(10) Totals for each Fiscal Year							\$9,944,321	\$8,087,156	\$7,500,000	\$6,000,000	\$2,500,000
(11) Grand Total of the Five Year Plan							\$34,031,477				